



# FORMULARIO A

## DETALLE DE DISTRIBUCIÓN DE PLAZAS DEL EMPLEADO NOMBRADO

GOBIERNOS LOCALES  
MUNICIPALIDAD DISTRITAL DE VENTANILLA  
GERENCIA DE ADMINISTRACIÓN

FOR  
GO  
DAD PRESUPUESTARIA

DENOMINACIÓN DEL CARGO	PERIODO PREVIOS: 2015										PERIODO PROPUUESTO: EJERCICIO PRESUPUESTAL 2016										TOTAL GASTO ANUAL	RESPONSABILIDAD	TOTAL (INGRESO+RESPONSABILIDAD)
	NIVEL, GRADO Y SUBGRADO	SITUACIÓN DE PLAZA SEGÚN NIVEL		NIVEL, GRADO Y SUBGRADO	SITUACIÓN DE PLAZA SEGÚN NIVEL		SITUACIÓN DE PLAZA SEGÚN NIVEL		REMUNERACIONES		ESCOL.	ADICIONAL DE VACACIONES	GRATIFIC.	TOTAL GASTO ANUAL	RESPONSABILIDAD	TOTAL (INGRESO+RESPONSABILIDAD)							
		PRESUP.	OCUPADAS		PRESUP.	OCUPADAS	PRESUP.	OCUPADAS	REMUNERACION	PERIODO EN MESES							GASTO TOTAL						
																		PRESUP.	OCUPADAS	PRESUP.			
ALDE	F4	1	1	1	1	1	1	9,100.00	12	109,200.00	0.00	0.00	127,400.00		8,110.00								
ENTE MUNICIPAL	F3	1	1	1	1	1	1	2,933.78	12	35,205.36	0.00	0.00	36,205.36	5,176.22	8,110.00								
ENTE GENERAL - PROGRAMA CONSTRUYENDO VENTANILLA	F3	1	1	1	1	1	1	2,933.78	12	35,205.36	0.00	0.00	36,205.36	5,176.22	8,110.00								
ENTE GENERAL - SISTEMA DE SALUD MUNICIPAL VENTANILLA	F3	1	1	1	1	1	1	2,933.78	12	35,205.36	0.00	0.00	36,205.36	5,176.22	8,110.00								
ENTE GENERAL - SISTEMA DE SERVICIOS A LA CIUDAD Y GESTIÓN AMBIENTAL	F3	1	1	1	1	1	1	2,933.78	12	35,205.36	0.00	0.00	36,205.36	5,176.22	8,110.00								
ENTE DE PROTECCIÓN Y FAMILIA	F2	1	1	1	1	1	1	2,917.31	12	35,007.72	0.00	0.00	36,007.72	4,576.22	7,510.00								
ENTE DE ATENCIÓN INTEGRAL DE SALUD - SISTEMA DE SALUD MUNICIPAL VENTANILLA	F2	1	1	1	1	1	1	2,933.78	12	35,205.36	0.00	0.00	36,205.36	4,576.22	7,510.00								
ENTE DE ADMINISTRACIÓN - SISTEMA DE SALUD MUNICIPAL VENTANILLA	F2	1	1	1	1	1	1	2,933.78	12	35,205.36	0.00	0.00	36,205.36	4,576.22	7,510.00								
ENTE DE ADMINISTRACIÓN - PROGRAMA CONSTRUYENDO VENTANILLA	F2	1	1	1	1	1	1	2,933.78	12	35,205.36	0.00	0.00	36,205.36	4,576.22	7,510.00								
ENTE DE ADMINISTRACIÓN - SISTEMA DE SERVICIOS A LA CIUDAD Y GESTIÓN AMBIENTAL	F2	1	1	1	1	1	1	2,933.78	12	35,205.36	0.00	0.00	36,205.36	4,576.22	7,510.00								
ENTE DE TECNOLOGÍA DE LA INFORMACIÓN Y TELECOMUNICACIÓN	F2	1	1	1	1	1	1	2,917.31	12	35,007.72	0.00	0.00	36,007.72	4,576.22	7,510.00								
CURADOR PÚBLICO MUNICIPAL	F2	1	1	1	1	1	1	2,917.31	12	35,007.72	0.00	0.00	36,007.72	4,576.22	7,510.00								
ENTE DE RENTAS MUNICIPALES	F2	1	1	1	1	1	1	2,917.31	12	35,007.72	0.00	0.00	36,007.72	4,576.22	7,510.00								
ENTE LEGAL Y SECRETARÍO MUNICIPAL	F2	1	1	1	1	1	1	2,917.31	12	35,007.72	0.00	0.00	36,007.72	4,576.22	7,510.00								
ENTE DE PLANIFICACIÓN LOCAL Y PRESUPUESTO	F2	1	1	1	1	1	1	2,917.31	12	35,007.72	0.00	0.00	36,007.72	4,576.22	7,510.00								
ENTE DE SERVICIOS DE SALUD - SISTEMA DE SALUD MUNICIPAL VENTANILLA	F2	1	1	1	1	1	1	2,933.78	12	35,205.36	0.00	0.00	36,205.36	4,576.22	7,510.00								
ENTE DE SEGURIDAD CIUDADANA	F2	1	1	1	1	1	1	2,917.31	12	35,007.72	0.00	0.00	36,007.72	4,576.22	7,510.00								
ENTE DE COMUNICACIONES	F2	1	1	1	1	1	1	2,917.31	12	35,007.72	0.00	0.00	36,007.72	4,576.22	7,510.00								
ENTE DE DESARROLLO ECONÓMICO LOCAL	F2	1	1	1	1	1	1	2,917.31	12	35,007.72	0.00	0.00	36,007.72	4,576.22	7,510.00								
ENTE DE DESARROLLO URBANO	F2	1	1	1	1	1	1	2,917.31	12	35,007.72	0.00	0.00	36,007.72	4,576.22	7,510.00								
ENTE DE ADMINISTRACIÓN	F2	1	1	1	1	1	1	2,917.31	12	35,007.72	0.00	0.00	36,007.72	4,576.22	7,510.00								
ENTE DE ASENTAMIENTOS HUMANOS	F2	1	1	1	1	1	1	2,917.31	12	35,007.72	0.00	0.00	36,007.72	4,576.22	7,510.00								
ENTE DE PARTICIPACIÓN VECINAL Y RELACIONES COMUNITARIAS	F2	1	1	1	1	1	1	2,917.31	12	35,007.72	0.00	0.00	36,007.72	4,576.22	7,510.00								
ENTE DE CONTROL URBANO Y ESPACIOS PÚBLICOS	F2	1	1	1	1	1	1	2,917.31	12	35,007.72	0.00	0.00	36,007.72	4,576.22	7,510.00								
ENTE DE MANTENIMIENTO URBANO - SISTEMA DE SERVICIOS A LA CIUDAD Y GESTIÓN AMBIENTAL	F2	1	1	1	1	1	1	2,917.31	12	35,007.72	0.00	0.00	36,007.72	4,576.22	7,510.00								
ENTE DE ÁREAS VERDES - SISTEMA DE SERVICIOS A LA CIUDAD Y GESTIÓN AMBIENTAL	F2	1	1	1	1	1	1	2,933.78	12	35,205.36	0.00	0.00	36,205.36	4,576.22	7,510.00								
ENTE DE LIMPIEZA PÚBLICA - SISTEMA DE SERVICIOS A LA CIUDAD Y GESTIÓN AMBIENTAL	F2	1	1	1	1	1	1	2,933.78	12	35,205.36	0.00	0.00	36,205.36	4,576.22	7,510.00								
ENTE DE EDUCACIÓN, CULTURA Y JUVENTUD	F2	1	1	1	1	1	1	2,917.31	12	35,007.72	0.00	0.00	36,007.72	4,576.22	7,510.00								
ENTE DE DEPORTES	F2	1	1	1	1	1	1	2,917.31	12	35,007.72	0.00	0.00	36,007.72	4,576.22	7,510.00								





ICICO ADMINISTRATIVO - D	ST-D	1	1	1	1	1	2,666.66	12	31,191.40	2,150.00	1,750.00	5,333.32	41,233.24
ICICO ADMINISTRATIVO - D	ST-D	1	1	1	1	1	2,660.07	12	31,588.68	2,150.00	1,750.00	5,320.14	41,140.98
ICICO ADMINISTRATIVO - D	ST-D	1	1	1	1	1	2,632.39	12	32,828.52	2,150.00	1,750.00	5,264.78	40,753.46
ICICO ADMINISTRATIVO - E	ST-E	1	1	1	1	1	2,735.71	12	32,730.96	2,150.00	1,750.00	5,471.42	42,199.94
ICICO ADMINISTRATIVO - E	ST-E	1	1	1	1	1	2,727.58	12	31,878.32	2,150.00	1,750.00	5,455.16	42,086.12
ICICO ADMINISTRATIVO - E	ST-E	1	1	1	1	1	2,657.04	12	31,884.48	2,150.00	1,750.00	5,314.08	41,098.56
ICICO ADMINISTRATIVO - E	ST-E	1	1	1	1	1	2,639.86	12	32,125.44	2,150.00	1,750.00	5,279.72	40,858.04
ICICO ADMINISTRATIVO - F	ST-F	1	1	1	1	1	2,677.12	12	31,985.76	2,150.00	1,750.00	5,354.24	41,379.68
ICICO ADMINISTRATIVO - F	ST-F	1	1	1	1	1	2,664.16	12	31,969.92	2,150.00	1,750.00	5,330.96	41,216.72
ICICO ADMINISTRATIVO - F	ST-F	1	1	1	1	1	2,659.05	12	31,908.60	2,150.00	1,750.00	5,328.32	41,198.24
ICICO ADMINISTRATIVO - F	ST-F	1	1	1	1	1	2,655.46	12	31,865.52	2,150.00	1,750.00	5,318.10	41,126.70
ICICO ADMINISTRATIVO - F	ST-F	1	1	1	1	1	2,654.53	12	31,854.36	2,150.00	1,750.00	5,310.92	41,076.44
ICICO ADMINISTRATIVO - F	ST-F	1	1	1	1	1	2,631.35	12	31,576.20	2,150.00	1,750.00	5,309.06	41,063.42
ICICO ADMINISTRATIVO - F	ST-F	1	1	1	1	1	2,630.85	12	31,570.20	2,150.00	1,750.00	5,267.70	40,738.90
ICICO ADMINISTRATIVO - F	ST-F	1	1	1	1	1	2,630.10	12	31,561.20	2,150.00	1,750.00	5,261.70	40,731.90
ICICO ADMINISTRATIVO - F	ST-F	1	1	1	1	1	2,629.93	12	31,559.16	2,150.00	1,750.00	5,259.86	40,719.02
ICICO ADMINISTRATIVO - F	ST-F	1	1	1	1	1	2,629.93	12	31,559.16	2,150.00	1,750.00	5,259.86	40,719.02
ICICO ADMINISTRATIVO - F	ST-F	1	1	1	1	1	2,622.75	12	31,473.00	2,150.00	1,750.00	5,245.50	40,719.02
ICICO ADMINISTRATIVO - F	ST-F	1	1	1	1	1	2,615.70	12	31,391.40	2,150.00	1,750.00	5,231.90	40,523.30
ICICO ADMINISTRATIVO - F	ST-F	1	1	1	1	1	2,613.59	12	31,388.40	2,150.00	1,750.00	5,231.40	40,519.80
ICICO ADMINISTRATIVO - F	ST-F	1	1	1	1	1	2,609.68	12	31,355.40	2,150.00	1,750.00	5,227.18	40,490.26
ICICO ADMINISTRATIVO - F	ST-F	1	1	1	1	1	2,609.01	12	31,316.16	2,150.00	1,750.00	5,225.90	40,481.30
ICICO ADMINISTRATIVO - F	ST-F	1	1	1	1	1	2,608.97	12	31,308.12	2,150.00	1,750.00	5,219.36	40,435.52
ICICO ADMINISTRATIVO - F	ST-F	1	1	1	1	1	2,608.97	12	31,307.64	2,150.00	1,750.00	5,218.02	40,426.14
ICICO ADMINISTRATIVO - F	ST-F	1	1	1	1	1	2,608.36	12	31,296.36	2,150.00	1,750.00	5,217.94	40,425.58
ICICO ADMINISTRATIVO - F	ST-F	1	1	1	1	1	2,606.58	12	31,278.96	2,150.00	1,750.00	5,216.06	40,412.42
ICICO ADMINISTRATIVO - F	ST-F	1	1	1	1	1	2,606.58	12	31,278.96	2,150.00	1,750.00	5,213.16	40,392.12
ICICO ADMINISTRATIVO - F	ST-F	1	1	1	1	1	2,600.55	12	31,206.60	2,150.00	1,750.00	5,201.10	40,307.70
ICICO ADMINISTRATIVO - F	ST-F	1	1	1	1	1	2,593.43	12	31,001.16	2,150.00	1,750.00	5,166.86	40,068.02
ILIAR ADMINISTRATIVO - B	SA-B	1	1	1	1	1	2,662.00	12	32,304.00	2,150.00	1,750.00	5,384.00	41,588.00
ILIAR ADMINISTRATIVO - B	SA-B	1	1	1	1	1	2,664.68	12	31,976.16	2,150.00	1,750.00	5,329.36	41,205.52
ILIAR ADMINISTRATIVO - B	SA-B	1	1	1	1	1	2,628.78	12	31,545.36	2,150.00	1,750.00	5,257.56	40,702.92
ILIAR ADMINISTRATIVO - B	SA-B	1	1	1	1	1	2,625.82	12	31,509.84	2,150.00	1,750.00	5,251.64	40,661.48
ILIAR ADMINISTRATIVO - B	SA-B	1	1	1	1	1	2,603.52	12	31,242.24	2,150.00	1,750.00	5,207.04	40,349.28
ILIAR ADMINISTRATIVO - B	SA-B	1	1	1	1	1	2,601.43	12	31,217.16	2,150.00	1,750.00	5,202.86	40,320.02
ILIAR ADMINISTRATIVO - B	SA-B	1	1	1	1	1	2,583.62	12	31,003.44	2,150.00	1,750.00	5,167.24	40,070.68
ILIAR ADMINISTRATIVO - C	SA-C	1	1	1	1	1	2,472.15	12	29,665.80	2,150.00	1,750.00	4,944.30	38,510.10
ILIAR ADMINISTRATIVO - C	SA-C	1	1	1	1	1	2,684.05	12	32,208.60	2,150.00	1,750.00	5,368.10	41,476.70
ILIAR ADMINISTRATIVO - C	SA-C	1	1	1	1	1	2,655.49	12	31,865.88	2,150.00	1,750.00	5,310.98	41,076.86
ILIAR ADMINISTRATIVO - C	SA-C	1	1	1	1	1	2,618.55	12	31,422.60	2,150.00	1,750.00	5,231.10	40,559.70
ILIAR ADMINISTRATIVO - C	SA-C	1	1	1	1	1	2,614.71	12	31,376.52	2,150.00	1,750.00	5,223.16	40,462.12
ILIAR ADMINISTRATIVO - C	SA-C	1	1	1	1	1	2,611.58	12	31,338.96	2,150.00	1,750.00	5,208.52	40,359.64
ILIAR ADMINISTRATIVO - C	SA-C	1	1	1	1	1	2,604.26	12	31,251.12	2,150.00	1,750.00	5,163.84	40,046.68
ILIAR ADMINISTRATIVO - C	SA-C	1	1	1	1	1	2,581.92	12	30,983.04	2,150.00	1,750.00	5,178.64	40,150.48
ILIAR ADMINISTRATIVO - F	SA-F	1	1	1	1	1	2,589.32	12	31,071.84	2,150.00	1,750.00	5,175.70	40,129.90
ILIAR ADMINISTRATIVO - F	SA-F	1	1	1	1	1	2,587.85	12	31,054.20	2,150.00	1,750.00	5,146.02	39,922.14
ILIAR ADMINISTRATIVO - F	SA-F	1	1	1	1	1	2,573.01	12	30,876.12	2,150.00	1,750.00	5,021.94	39,053.58
ILIAR ADMINISTRATIVO - F	SA-F	1	1	1	1	1	2,573.01	12	30,876.12	2,150.00	1,750.00	4,996.28	38,873.96
ILIAR ADMINISTRATIVO - F	SA-F	1	1	1	1	1	2,498.14	12	29,977.68	2,150.00	1,750.00	3,851.11	37,104.84
ILIAR ADMINISTRATIVO - F	SA-F	1	1	1	1	1	371,052.38	12	4,452,628.56	160,350.00	106,750.00	385,111.80	5,104,840.36
TOTALES		135	135	135	133	133							





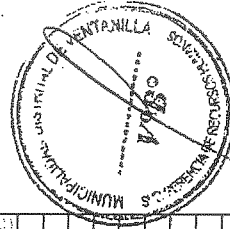
## FORMULARIO A1

## RESUMEN DE DISTRIBUCION DE PLAZAS DEL EMPLEADO NOMBRADO

GOBIERNOS LOCALES  
MUNICIPALIDAD DISTRITAL DE VENTANILLA  
GERENCIA DE ADMINISTRACIÓN

CTOR  
JEGO  
MUNICIPALIDAD DISTRITAL DE VENTANILLA  
GERENCIA DE ADMINISTRACIÓN

NIVEL, GRADO Y SUBGRADO	SITUACION DE PLAZA SEGUN NIVEL		NIVEL, GRADO Y SUBGRADO	SITUACION DE PLAZA SEGUN NIVEL		CONCEPTO DE GASTO							TOTAL GASTO ANUAL
	PRESUP.	OCUPADAS		PRESUP.	OCUPADAS	REMUNERACIONES			ESCOL.	ADICIONAL DE VACACIONES	GRATIFIC.		
						REMUNERACION	PERIODO EN MESES	GASTO TOTAL					
F4	1	1	1	1	9,100.00	12	109,200.00	0.00	0.00	0.00	127,400.00		
F3	1	1	4	4	2,933.78	12	140,821.44	1,600.00	0.00	2,400.00	144,821.44		
F2	1	1	10	10	2,933.78	12	352,053.60	4,000.00	0.00	6,000.00	362,053.60		
F2	1	1	16	16	2,917.31	12	560,123.52	6,400.00	0.00	9,600.00	576,123.52		
F1	1	1	27	27	2,628.12	12	851,510.88	10,800.00	0.00	16,200.00	878,510.88		
SPA	1	1	4	4	2,917.31	12	140,030.88	1,600.00	0.00	2,400.00	144,030.88		
SPA	1	1	11	11	2,628.12	12	31,537.44	400.00	0.00	600.00	32,537.44		
SPB	1	1	11	11	2,490.00	12	328,680.00	4,400.00	0.00	6,600.00	339,680.00		
ST-A	1	1	1	1	2,893.31	12	34,719.72	2,150.00	1,750.00	5,786.62	44,406.34		
ST-A	1	1	1	1	2,782.16	12	33,385.92	2,150.00	1,750.00	5,564.32	42,850.24		
ST-A	1	1	1	1	2,733.03	12	32,796.36	2,150.00	1,750.00	5,466.06	42,162.42		
ST-B	1	1	1	1	2,773.49	12	33,281.88	2,150.00	1,750.00	5,546.98	42,728.86		
ST-B	1	1	1	1	2,731.72	12	32,780.64	2,150.00	1,750.00	5,463.44	42,144.08		
ST-B	1	1	0	0	2,723.77	12	32,685.24	2,150.00	1,750.00	5,447.54	42,032.78		
ST-C	1	1	1	1	2,917.31	12	35,007.72	2,150.00	1,750.00	5,834.62	44,742.34		
ST-C	1	1	1	1	2,707.04	12	32,484.48	2,150.00	1,750.00	5,414.08	41,798.56		
ST-C	1	1	1	1	2,680.96	12	32,171.52	2,150.00	1,750.00	5,361.92	41,433.44		
ST-D	1	1	1	1	2,738.30	12	32,859.60	2,150.00	1,750.00	5,476.60	42,236.20		
ST-D	1	1	1	1	2,718.50	12	32,622.00	2,150.00	1,750.00	5,437.00	41,959.00		
ST-D	1	1	1	1	2,666.66	12	31,999.92	2,150.00	1,750.00	5,333.32	41,233.24		
ST-D	1	1	1	1	2,660.07	12	31,920.84	2,150.00	1,750.00	5,320.14	41,140.98		
ST-D	1	1	1	1	2,632.39	12	31,588.68	2,150.00	1,750.00	5,264.78	40,753.46		
ST-E	1	1	1	1	2,735.71	12	32,828.52	2,150.00	1,750.00	5,471.42	42,199.94		
ST-E	1	1	1	1	2,727.58	12	32,730.96	2,150.00	1,750.00	5,455.16	42,086.12		
ST-E	1	1	1	1	2,657.04	12	31,884.48	2,150.00	1,750.00	5,314.08	41,098.56		
ST-E	1	1	1	1	2,639.86	12	31,678.32	2,150.00	1,750.00	5,279.72	40,858.04		
ST-F	1	1	1	1	2,677.12	12	32,125.44	2,150.00	1,750.00	5,354.24	41,379.68		
ST-F	1	1	1	1	2,665.48	12	31,985.76	2,150.00	1,750.00	5,330.96	41,216.72		
ST-F	1	1	1	1	2,664.16	12	31,969.92	2,150.00	1,750.00	5,328.32	41,198.24		
ST-F	1	1	1	1	2,659.05	12	31,908.60	2,150.00	1,750.00	5,318.10	41,126.70		
ST-F	1	1	1	1	2,655.46	12	31,865.52	2,150.00	1,750.00	5,310.92	41,076.44		
ST-F	1	1	1	1	2,654.53	12	31,854.36	2,150.00	1,750.00	5,309.06	41,063.42		



ST-F	1	1	1	1	1	2	35	12	31,576.20	2,150.00	1,750.00	5,262.70	40,738.90
ST-F	1	1	1	1	1	2	85	12	31,570.20	2,150.00	1,750.00	5,261.70	40,731.90
ST-F	1	1	1	1	1	2,630.10		12	31,561.20	2,150.00	1,750.00	5,260.20	40,721.40
ST-F	1	1	1	2	2,629.93			12	63,118.32	4,300.00	3,500.00	10,519.72	81,438.04
ST-F	1	1	1	1	2,622.75			12	31,473.00	2,150.00	1,750.00	5,245.50	40,618.50
ST-F	1	1	1	1	2,615.95			12	31,391.40	2,150.00	1,750.00	5,231.90	40,523.30
ST-F	1	1	1	1	2,615.70			12	31,388.40	2,150.00	1,750.00	5,231.40	40,519.80
ST-F	1	1	1	1	2,613.59			12	31,363.08	2,150.00	1,750.00	5,227.18	40,490.26
ST-F	1	1	1	1	2,612.95			12	31,355.40	2,150.00	1,750.00	5,225.90	40,481.30
ST-F	1	1	1	1	2,609.68			12	31,316.16	2,150.00	1,750.00	5,219.36	40,485.52
ST-F	1	1	1	0	2,609.01			12	31,308.12	2,150.00	1,750.00	5,218.02	40,426.14
ST-F	1	1	1	1	2,608.97			12	31,307.64	2,150.00	1,750.00	5,217.94	40,425.58
ST-F	1	1	1	1	2,608.03			12	31,296.36	2,150.00	1,750.00	5,216.06	40,412.42
ST-F	1	1	1	1	2,606.58			12	31,278.96	2,150.00	1,750.00	5,213.16	40,392.12
ST-F	1	1	1	1	2,600.55			12	31,206.60	2,150.00	1,750.00	5,201.10	40,307.70
SA-B	1	1	1	1	2,583.43			12	31,001.16	2,150.00	1,750.00	5,166.86	40,068.02
SA-B	1	1	1	1	2,692.00			12	32,304.00	2,150.00	1,750.00	5,384.00	41,588.00
SA-B	1	1	1	1	2,664.68			12	31,976.16	2,150.00	1,750.00	5,329.36	41,205.52
SA-B	1	1	1	1	2,628.78			12	31,545.36	2,150.00	1,750.00	5,257.56	40,702.92
SA-B	1	1	1	1	2,625.82			12	31,509.84	2,150.00	1,750.00	5,251.64	40,661.48
SA-B	1	1	1	1	2,603.52			12	31,242.24	2,150.00	1,750.00	5,207.04	40,349.28
SA-B	1	1	1	1	2,601.43			12	31,217.16	2,150.00	1,750.00	5,202.86	40,320.02
SA-B	1	1	1	1	2,583.62			12	31,003.44	2,150.00	1,750.00	5,167.24	40,070.68
SA-B	1	1	1	1	2,472.15			12	29,665.80	2,150.00	1,750.00	4,944.30	38,510.10
SA-C	1	1	1	1	2,684.05			12	32,208.60	2,150.00	1,750.00	5,368.10	41,476.70
SA-C	1	1	1	1	2,655.49			12	31,865.88	2,150.00	1,750.00	5,310.98	41,076.86
SA-C	1	1	1	1	2,618.55			12	31,422.60	2,150.00	1,750.00	5,237.10	40,559.70
SA-C	1	1	1	1	2,614.71			12	31,376.52	2,150.00	1,750.00	5,229.42	40,505.94
SA-C	1	1	1	1	2,611.58			12	31,338.96	2,150.00	1,750.00	5,223.16	40,462.12
SA-C	1	1	1	1	2,604.26			12	31,251.12	2,150.00	1,750.00	5,208.52	40,359.64
SA-C	1	1	1	1	2,581.92			12	30,983.04	2,150.00	1,750.00	5,163.84	40,046.88
SA-F	1	1	1	1	2,589.32			12	31,071.84	2,150.00	1,750.00	5,178.64	40,150.48
SA-F	1	1	1	1	2,587.85			12	31,054.20	2,150.00	1,750.00	5,175.70	40,129.90
SA-F	1	1	1	1	2,573.01			12	30,876.12	2,150.00	1,750.00	5,146.02	39,922.14
SA-F	1	1	1	1	2,510.97			12	30,131.64	2,150.00	1,750.00	5,021.94	39,053.58
SA-F	1	1	1	1	2,498.14			12	29,977.68	2,150.00	1,750.00	4,996.28	38,873.96
SA-F	1	1	1	1	187,474.39			12	4,452,628.56	160,350.00	106,750.00	385,111.80	6,104,840.36
	68		68	133									
			135										



Approved: 11/18/2015 by SM on 11/18/2015



MUNICIPALIDAD DISTRITAL DE VENTANILLA

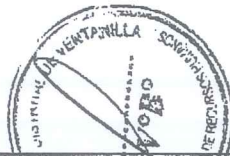
# FORMULARIO B

## DETALLE DE DISTRIBUCIÓN DE PLAZAS DEL EMPLEADO EVENTUAL

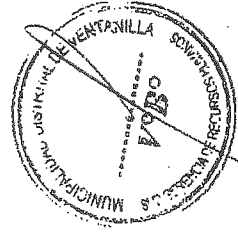
GOBIERNOS LOCALES  
MUNICIPALIDAD DISTRITAL DE VENTANILLA  
GERENCIA DE ADMINISTRACIÓN

PLIEGO  
UNIDAD PRESUPUESTARIA

DENOMINACIÓN DEL CARGO O FUNCIÓN	PERÍODO 2015			PERÍODO PROPUESTO - EJERCICIO FISCAL DEL AÑO 2016						TOTAL DE GASTO ANUAL				
	MONTO DEL CONTRATO		SITUACIÓN DE PLAZA		MONTOS DEL CONTRATO		SITUACIÓN DE PLAZA							
	MENSUAL	PRESUP.	OCUP.	MENSUAL		PRESUP.		OCUP.			REM. ANUAL	ESCOL.	ADIC. DE VAC.	GRATIF.
				CONTRATO	MENSUAL	CONTRATO	MENSUAL	PERÍODO	en meses					
SECRETARIA III	2,890.00	1	1	2,890.00	1	1	12	34,680.00	2,150.00	1,750.00	5,780.00	44,360.00		
CHOFER III	2,240.00	1	1	2,240.00	1	1	12	26,880.00	2,150.00	1,750.00	4,480.00	35,260.00		
TECNICO ADMINISTRATIVO I	1,990.00	1	1	1,990.00	1	1	12	23,880.00	2,150.00	1,750.00	3,980.00	31,760.00		
TECNICO ADMINISTRATIVO I	1,990.00	1	1	1,990.00	1	1	12	23,880.00	2,150.00	1,750.00	3,980.00	31,760.00		
TECNICO ADMINISTRATIVO I	1,990.00	1	1	1,990.00	1	1	12	23,880.00	2,150.00	1,750.00	3,980.00	31,760.00		
FOTOGRAFO	1,990.00	1	1	1,990.00	1	1	12	23,880.00	2,150.00	1,750.00	3,980.00	31,760.00		
AUXILIAR DE COMUNICACIONES	1,890.00	1	1	1,890.00	1	1	12	22,680.00	2,150.00	1,750.00	3,780.00	30,360.00		
TECNICO ADMINISTRATIVO I	1,890.00	1	1	1,890.00	1	1	12	22,680.00	2,150.00	1,750.00	3,780.00	30,360.00		
CHOFER III	1,810.00	1	1	1,810.00	1	1	12	21,720.00	2,150.00	1,750.00	3,620.00	29,240.00		
CHOFER III	1,810.00	1	1	1,810.00	1	1	12	21,720.00	2,150.00	1,750.00	3,620.00	29,240.00		
AUXILIAR ADMINISTRATIVO	1,810.00	1	1	1,810.00	1	1	12	21,720.00	2,150.00	1,750.00	3,620.00	29,240.00		
TECNICO ADMINISTRATIVO	1,790.00	1	1	1,790.00	1	1	12	21,480.00	2,150.00	1,750.00	3,580.00	28,560.00		
TECNICO ADMINISTRATIVO	1,730.00	1	1	1,730.00	1	1	12	20,760.00	2,150.00	1,750.00	3,460.00	28,120.00		
ELECTRICISTA	1,630.00	1	1	1,630.00	1	1	12	19,560.00	2,150.00	1,750.00	3,260.00	26,770.00		
AUXILIAR ADMINISTRATIVO	1,540.00	1	1	1,540.00	1	1	12	18,480.00	2,150.00	1,750.00	3,080.00	25,460.00		
AUXILIAR ADMINISTRATIVO	1,540.00	1	1	1,540.00	1	1	12	18,480.00	2,150.00	1,750.00	3,080.00	25,460.00		
AUXILIAR ADMINISTRATIVO	1,510.00	1	1	1,510.00	1	1	12	18,120.00	2,150.00	1,750.00	3,020.00	25,040.00		
AUXILIAR ADMINISTRATIVO	1,510.00	1	1	1,510.00	1	1	12	18,120.00	2,150.00	1,750.00	3,020.00	25,040.00		
TECNICO ADMINISTRATIVO	1,440.00	1	1	1,440.00	1	1	12	17,280.00	2,150.00	1,750.00	2,880.00	24,060.00		
AUXILIAR ADMINISTRATIVO	1,440.00	1	1	1,440.00	1	1	12	17,280.00	2,150.00	1,750.00	2,880.00	24,060.00		
SECRETARIA	1,440.00	1	1	1,440.00	1	1	12	17,280.00	2,150.00	1,750.00	2,880.00	24,060.00		
AUXILIAR ADMINISTRATIVO	1,410.00	1	1	1,410.00	1	1	12	16,920.00	2,150.00	1,750.00	2,820.00	23,640.00		
PROMOTOR	1,385.00	1	1	1,385.00	1	1	12	16,620.00	2,150.00	1,750.00	2,770.00	23,290.00		



CHOFER	1,360.00	1	1	1	1,360.00	1	1	12	1,320.00	2,150.00	1,750.00	2,720.00	22,940.00
SECRETARIA	1,310.00	1	1	1	1,310.00	1	1	12	15,720.00	2,150.00	1,750.00	2,620.00	22,240.00
SECRETARIA	1,310.00	1	1	1	1,310.00	1	1	12	15,720.00	2,150.00	1,750.00	2,620.00	22,240.00
PROMOTOR	1,270.00	1	1	1	1,270.00	1	1	12	15,240.00	2,150.00	1,750.00	2,540.00	21,680.00
AUXILIAR ADMINISTRATIVO	1,260.00	1	1	1	1,260.00	1	1	12	15,120.00	2,150.00	1,750.00	2,520.00	21,540.00
AUXILIAR ADMINISTRATIVO	1,210.00	1	1	1	1,210.00	1	1	12	14,520.00	2,150.00	1,750.00	2,420.00	20,840.00
SECRETARIA	1,210.00	1	1	1	1,210.00	1	1	12	14,520.00	2,150.00	1,750.00	2,420.00	20,840.00
TECNICO ADMINISTRATIVO	1,210.00	1	1	1	1,210.00	1	1	12	14,520.00	2,150.00	1,750.00	2,420.00	20,840.00
AUXILIAR ADMINISTRATIVO	1,060.00	1	1	1	1,060.00	1	1	12	12,720.00	2,150.00	1,750.00	2,120.00	18,740.00
AUXILIAR ADMINISTRATIVO	1,000.00	1	1	1	1,000.00	1	1	12	12,000.00	2,150.00	1,750.00	2,000.00	17,900.00
SECRETARIA	950.00	1	1	1	950.00	1	1	12	11,400.00	2,150.00	1,750.00	1,900.00	17,200.00
AUXILIAR ADMINISTRATIVO	900.00	1	1	1	900.00	1	1	12	10,800.00	2,150.00	1,750.00	1,800.00	16,500.00
AUXILIAR ADMINISTRATIVO	900.00	1	1	1	900.00	1	1	12	10,800.00	2,150.00	1,750.00	1,800.00	16,500.00
AUXILIAR ADMINISTRATIVO	850.00	1	1	1	850.00	1	1	12	10,200.00	2,150.00	1,750.00	1,700.00	15,800.00
<b>TOTALES</b>		<b>38</b>	<b>38</b>	<b>38</b>	<b>57,905.00</b>	<b>38</b>	<b>38</b>		<b>694,860.00</b>	<b>81,700.00</b>	<b>66,500.00</b>	<b>1,15,810.00</b>	<b>958,870.00</b>





MUNICIPALIDAD DISTRITAL DE VENTANILLA

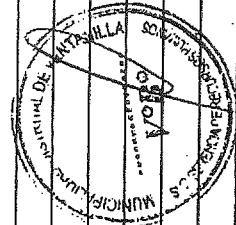
# FORMULARIO B1

## RESUMEN DE DISTRIBUCION DE PLAZAS DEL EMPLEADO EVENTUAL

GOBIERNOS LOCALES  
MUNICIPALIDAD DISTRITAL DE VENTANILLA  
GERENCIA DE ADMINISTRACIÓN

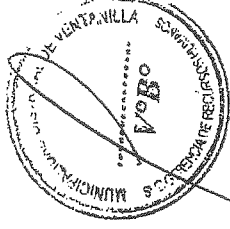
PLIEGO  
UNIDAD PRESUPUESTARIA

DENOMINACIÓN DEL CARGO O FUNCIÓN	PERÍODO 2015				PERÍODO PROPUESTO - EJERCICIO FISCAL DEL AÑO 2016						TOTAL DE GASTO ANUAL	
	MONTO DEL CONTRATO MENSUAL		SITUACIÓN DE PLAZA		MONTOS DEL CONTRATO MENSUAL	SITUACIÓN DE PLAZA		REM. ANUAL	CONCEPTO DE GASTO			
	PRESUP.	OCUP.	PRESUP.	OCUP.		ESCOL.	ADIC. DE VAC.		GRATIF.			
	en meses	en meses	en meses	en meses	en meses	en meses	en meses					
SECRETARIA III	2,890.00	1	1	1	2,890.00	1	1	34,680.00	2,150.00	1,750.00	5,780.00	44,360.00
CHOFER III	2,240.00	1	1	1	2,240.00	1	1	26,880.00	2,150.00	1,750.00	4,480.00	35,260.00
TECNICO ADMINISTRATIVO I	1,990.00	4	4	4	1,990.00	4	4	95,520.00	8,600.00	7,000.00	15,920.00	127,040.00
FOTOGRAFO	1,890.00	1	1	1	1,890.00	1	1	22,680.00	2,150.00	1,750.00	3,780.00	30,360.00
AUXILIAR DE COMUNICACIONES	1,890.00	1	1	1	1,890.00	1	1	22,680.00	2,150.00	1,750.00	3,780.00	30,360.00
TECNICO ADMINISTRATIVO I	1,810.00	1	1	1	1,810.00	1	1	21,720.00	2,150.00	1,750.00	3,620.00	29,240.00
CHOFER III	1,810.00	2	2	2	1,810.00	2	2	43,440.00	4,300.00	3,500.00	7,240.00	58,480.00
AUXILIAR ADMINISTRATIVO	1,790.00	1	1	1	1,790.00	1	1	21,480.00	2,150.00	1,750.00	3,580.00	28,960.00
TECNICO ADMINISTRATIVO	1,730.00	1	1	1	1,730.00	1	1	20,760.00	2,150.00	1,750.00	3,460.00	28,120.00
TECNICO ADMINISTRATIVO	1,630.00	1	1	1	1,630.00	1	1	19,560.00	2,150.00	1,750.00	3,260.00	26,720.00
ELECTRICISTA	1,540.00	1	1	1	1,540.00	1	1	18,480.00	2,150.00	1,750.00	3,080.00	25,460.00
AUXILIAR ADMINISTRATIVO	1,540.00	1	1	1	1,540.00	1	1	18,480.00	2,150.00	1,750.00	3,080.00	25,460.00
AUXILIAR ADMINISTRATIVO	1,510.00	2	2	2	1,510.00	2	2	36,240.00	4,300.00	3,500.00	6,040.00	50,080.00
TECNICO ADMINISTRATIVO	1,440.00	1	1	1	1,440.00	1	1	17,280.00	2,150.00	1,750.00	2,880.00	24,060.00
SECRETARIA	1,440.00	1	1	1	1,440.00	1	1	17,280.00	2,150.00	1,750.00	2,880.00	24,060.00
AUXILIAR ADMINISTRATIVO	1,440.00	2	2	2	1,440.00	2	2	34,560.00	4,300.00	3,500.00	5,760.00	48,120.00
AUXILIAR ADMINISTRATIVO	1,410.00	1	1	1	1,410.00	1	1	16,920.00	2,150.00	1,750.00	2,820.00	23,640.00
PROMOTOR	1,385.00	1	1	1	1,385.00	1	1	16,620.00	2,150.00	1,750.00	2,770.00	23,290.00
CHOFER	1,360.00	1	1	1	1,360.00	1	1	16,320.00	2,150.00	1,750.00	2,720.00	22,940.00
SECRETARIA	1,310.00	2	2	2	1,310.00	2	2	31,440.00	4,300.00	3,500.00	5,240.00	44,480.00
PROMOTOR	1,270.00	1	1	1	1,270.00	1	1	15,240.00	2,150.00	1,750.00	2,540.00	21,680.00
AUXILIAR ADMINISTRATIVO	1,260.00	1	1	1	1,260.00	1	1	15,120.00	2,150.00	1,750.00	2,520.00	21,540.00





TECNICO ADMINISTRATIVO	1	1	1	1,210.00	1	1	1	1	1	14,520.00	2,150.00	1,750.00	2,420.00	20,840.00
SECRETARIA	1,210.00	1	1	1,210.00	1	1	1	1	1	14,520.00	2,150.00	1,750.00	2,420.00	20,840.00
AUXILIAR ADMINISTRATIVO	1,210.00	1	1	1,210.00	1	1	1	1	1	14,520.00	2,150.00	1,750.00	2,420.00	20,840.00
AUXILIAR ADMINISTRATIVO	1,060.00	1	1	1,060.00	1	1	1	1	1	12,720.00	2,150.00	1,750.00	2,120.00	18,740.00
AUXILIAR ADMINISTRATIVO	1,000.00	1	1	1,000.00	1	1	1	1	1	12,000.00	2,150.00	1,750.00	2,000.00	17,900.00
SECRETARIA	950.00	1	1	950.00	1	1	1	1	1	11,400.00	2,150.00	1,750.00	1,900.00	17,200.00
AUXILIAR ADMINISTRATIVO	900.00	2	2	900.00	2	2	2	2	2	21,600.00	4,300.00	3,500.00	3,600.00	33,000.00
AUXILIAR ADMINISTRATIVO	850.00	1	1	850.00	1	1	1	1	1	10,200.00	2,150.00	1,750.00	1,700.00	15,800.00
<b>TOTALES</b>		<b>38</b>	<b>38</b>	<b>44,965.00</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>694,860.00</b>	<b>81,700.00</b>	<b>66,500.00</b>	<b>115,810.00</b>	<b>958,870.00</b>





MUNICIPALIDAD DISTRITAL DE VENTANILLA

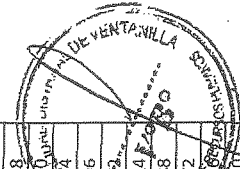
# FORMULARIO C

## DETALLE DE DISTRIBUCIÓN DE PLAZAS DEL OBRERO PERMANENTE

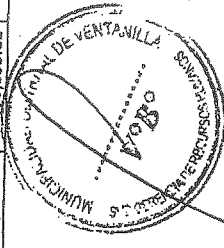
SECTOR GOBIERNOS LOCALES  
 PLIEGO MUNICIPALIDAD DISTRITAL DE VENTANILLA  
 UNIDAD PRESUPUESTARIA GERENCIA DE ADMINISTRACIÓN

PERÍODO 2015

DENOMINACIÓN DEL CARGO O FUNCION	CATEGORIA	SITUACIÓN DE PLAZA SEGÚN CATEGORÍA		CATEGORIA	SITUACIÓN DE PLAZA SEGÚN CATEGORÍA		REMUNERACION	SITUACIÓN DE PLAZA SEGÚN CATEGORÍA			CONCEPTO DE GASTO				TOTAL GASTO ANUAL
		PRESUP.	OCUPADAS		PRESUP.	OCUPADAS		PRESUP.	OCUPADAS	REMUNERACIONES		ESCOL.	ADICIONAL DE VACACIONES	GRATIFIC.	
										PERÍODO EN MESES	GASTO TOTAL				
Obrero permanente	1ra.	1	1	1ra.	1	1	2,807.03	12	2,807.03	1	33,684.36	2,150.00	1,750.00	5,614.06	43,198.42
Obrero permanente	1ra.	1	1	1ra.	1	1	2,802.32	12	2,802.32	1	33,627.84	2,150.00	1,750.00	5,604.64	43,132.48
Obrero permanente	1ra.	1	1	1ra.	1	1	2,855.85	12	2,855.85	1	34,270.20	2,150.00	1,750.00	5,711.70	43,881.90
Obrero permanente	2da.	1	1	2da.	1	1	2,711.21	12	2,711.21	0	32,584.52	2,150.00	1,750.00	5,422.42	41,856.94
Obrero permanente	2da.	1	1	2da.	1	1	2,706.77	12	2,706.77	1	32,481.24	2,150.00	1,750.00	5,413.54	41,794.78
Obrero permanente	2da.	1	1	2da.	1	1	2,685.81	12	2,685.81	1	32,229.72	2,150.00	1,750.00	5,411.62	41,501.34
Obrero permanente	2da.	1	1	2da.	1	1	2,562.43	12	2,562.43	1	30,749.16	2,150.00	1,750.00	5,124.86	39,774.02
Obrero permanente	2da.	1	1	2da.	1	1	2,582.30	12	2,582.30	1	30,987.60	2,150.00	1,750.00	5,164.60	40,052.20
Obrero permanente	2da.	1	1	2da.	1	1	2,805.39	12	2,805.39	1	33,664.68	2,150.00	1,750.00	5,610.78	43,175.46
Obrero permanente	2da.	1	1	2da.	1	1	2,829.67	12	2,829.67	1	33,956.04	2,150.00	1,750.00	5,659.34	43,515.38
Obrero permanente	2da.	1	1	2da.	1	1	2,697.55	12	2,697.55	1	32,370.60	2,150.00	1,750.00	5,395.10	41,668.70
Obrero permanente	2da.	1	1	2da.	1	1	2,795.66	12	2,795.66	1	33,547.92	2,150.00	1,750.00	5,591.32	43,088.24
Obrero permanente	2da.	1	1	2da.	1	1	2,806.79	12	2,806.79	1	33,681.48	2,150.00	1,750.00	5,613.58	43,295.06
Obrero permanente	3ra.	1	1	3ra.	1	1	2,630.48	12	2,630.48	1	31,565.76	2,150.00	1,750.00	5,260.96	40,726.72
Obrero permanente	3ra.	1	1	3ra.	1	1	2,621.51	12	2,621.51	1	31,458.12	2,150.00	1,750.00	5,243.02	40,601.14
Obrero permanente	3ra.	1	1	3ra.	1	1	2,702.92	12	2,702.92	1	32,435.04	2,150.00	1,750.00	5,405.84	42,700.88
Obrero permanente	3ra.	1	1	3ra.	1	1	2,676.98	12	2,676.98	1	32,123.76	2,150.00	1,750.00	5,353.96	41,727.72
Obrero permanente	3ra.	1	1	3ra.	1	1	2,641.09	12	2,641.09	1	31,693.08	2,150.00	1,750.00	5,282.18	40,875.26
Obrero permanente	3ra.	1	1	3ra.	1	1	2,630.30	12	2,630.30	1	31,563.60	2,150.00	1,750.00	5,260.60	40,724.20
Obrero permanente	3ra.	1	1	3ra.	1	1	2,734.59	12	2,734.59	1	32,815.08	2,150.00	1,750.00	5,469.18	42,184.26
Obrero permanente	3ra.	1	1	3ra.	1	1	2,555.30	12	2,555.30	1	30,663.60	2,150.00	1,750.00	5,110.60	39,674.20
Obrero permanente	3ra.	1	1	3ra.	1	1	2,710.99	12	2,710.99	1	32,531.88	2,150.00	1,750.00	5,421.98	41,853.86
Obrero permanente	3ra.	1	1	3ra.	1	1	2,661.02	12	2,661.02	1	31,932.24	2,150.00	1,750.00	5,322.04	41,154.28
Obrero permanente	3ra.	1	1	3ra.	1	1	2,414.43	12	2,414.43	1	28,973.16	2,150.00	1,750.00	4,828.86	37,702.02
Obrero permanente	3ra.	1	1	3ra.	1	1	2,715.95	12	2,715.95	1	32,591.40	2,150.00	1,750.00	5,431.90	41,923.30
Obrero permanente	3ra.	1	1	3ra.	1	1	2,729.78	12	2,729.78	1	32,757.36	2,150.00	1,750.00	5,459.56	42,116.92
Obrero permanente	3ra.	1	1	3ra.	1	1	2,705.92	12	2,705.92	1	32,471.04	2,150.00	1,750.00	5,411.84	41,782.88
Obrero permanente	3ra.	1	1	3ra.	1	1	2,713.67	12	2,713.67	1	32,564.04	2,150.00	1,750.00	5,427.34	41,891.38
Obrero permanente	3ra.	1	1	3ra.	1	1	2,579.75	12	2,579.75	1	30,957.00	2,150.00	1,750.00	5,159.50	40,016.50
Obrero permanente	3ra.	1	1	3ra.	1	1	2,755.36	12	2,755.36	1	33,064.32	2,150.00	1,750.00	5,510.72	42,475.04
Obrero permanente	3ra.	1	1	3ra.	1	1	2,630.30	12	2,630.30	1	31,563.60	2,150.00	1,750.00	5,260.60	40,724.20



Obrero permanente	3ra.	2,774.37	1		3ra.	1	1	1	2,774.37	12	33,292.44	2,150.00	1,750.00	5,548.74	42,741.18
Obrero permanente	3ra.	2,635.08	1		3ra.	1	1	1	2,635.08	12	31,620.96	2,150.00	1,750.00	5,270.16	40,791.12
Obrero permanente	3ra.	2,718.55	1	1	3ra.	1	1	1	2,718.55	12	32,622.60	2,150.00	1,750.00	5,437.10	41,959.70
Obrero permanente	3ra.	2,723.99	1	1	3ra.	1	1	1	2,723.99	12	32,687.88	2,150.00	1,750.00	5,447.98	42,035.86
Obrero permanente	3ra.	2,659.59	1	1	3ra.	1	1	1	2,659.59	12	31,915.08	2,150.00	1,750.00	5,319.18	41,134.26
Obrero permanente	3ra.	2,717.55	1	1	3ra.	1	1	1	2,717.55	12	32,610.60	2,150.00	1,750.00	5,435.10	41,945.70
Obrero permanente	3ra.	2,635.99	1	1	3ra.	1	1	1	2,635.99	12	31,631.88	2,150.00	1,750.00	5,271.98	40,803.86
Obrero permanente	3ra.	2,635.23	1	1	3ra.	1	1	1	2,635.23	12	31,622.76	2,150.00	1,750.00	5,270.46	40,793.22
Obrero permanente	3ra.	2,716.43	1	1	3ra.	1	1	1	2,716.43	12	32,597.16	2,150.00	1,750.00	5,432.86	41,930.02
Obrero permanente	3ra.	2,716.20	1	1	3ra.	1	0	1	2,716.20	12	32,594.40	2,150.00	1,750.00	5,432.40	41,926.80
Obrero permanente	3ra.	2,576.75	1	1	3ra.	1	1	1	2,576.75	12	30,921.00	2,150.00	1,750.00	5,153.50	39,974.50
Obrero permanente	3ra.	2,640.07	1	1	3ra.	1	1	1	2,640.07	12	31,680.84	2,150.00	1,750.00	5,280.14	40,860.98
Obrero permanente	3ra.	2,710.99	1	1	3ra.	1	1	1	2,710.99	12	32,531.88	2,150.00	1,750.00	5,421.98	41,853.86
<b>TOTALES</b>			44	44		44	41	41	118,319.91		1,419,838.92	94,600.00	77,000.00	236,659.82	1,828,078.74





ICIPALIDAD DISTRITAL DE VENTANILLA

# FORMULARIO C - 1

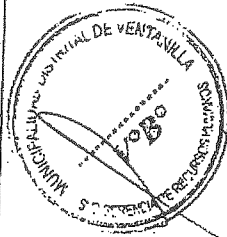
## RESUMEN DE DISTRIBUCIÓN DE PLAZAS DEL OBRERO PERMANENTE

DR  
IO  
AD PRESUPUESTARIA

GOBIERNOS LOCALES  
MUNICIPALIDAD DISTRITAL DE VENTANILLA  
GERENCIA DE ADMINISTRACIÓN

NOMINACIÓN DEL CARGO O FUNCION	PERÍODO 2015										PERÍODO PROPUESTO - EJERCICIO FISCAL DEL AÑO 2016					TOTAL GASTO ANUAL
	CATEGORIA	SITUACIÓN DE PLAZA SEGÚN CATEGORÍA		REMUNERACION	CATEGORÍA	SITUACIÓN DE PLAZA SEGÚN CATEGORÍA		REMUNERACIONES			ESCOL.	ADICIONAL DE VACACIONES	GRATIFIC.			
		PRESUP.	OCUPADAS			PRESUP.	OCUPADAS	REMUNERACION	PERIOD O EN MESES	GASTO TOTAL						
														CONCEPTO DE GASTO		
o permanente	1ra.	1	1	2,807.03	1ra.	1	1	2,807.03	12	33,684.36	2,150.00	1,750.00	5,614.06	43,198.42		
o permanente	1ra.	1	1	2,802.32	1ra.	1	1	2,802.32	12	33,627.84	2,150.00	1,750.00	5,604.64	43,132.48		
o permanente	1ra.	1	1	2,855.85	1ra.	1	1	2,855.85	12	34,270.20	2,150.00	1,750.00	5,711.70	43,881.90		
o permanente	2da.	1	1	2,711.21	2da.	1	0	2,711.21	12	32,534.52	2,150.00	1,750.00	5,422.42	41,856.94		
o permanente	2da.	1	1	2,706.77	2da.	1	1	2,706.77	12	32,481.24	2,150.00	1,750.00	5,413.54	41,794.78		
o permanente	2da.	1	1	2,685.81	2da.	1	1	2,685.81	12	32,229.72	2,150.00	1,750.00	5,371.62	41,503.34		
o permanente	2da.	1	1	2,562.43	2da.	1	1	2,562.43	12	30,749.16	2,150.00	1,750.00	5,124.86	39,774.02		
o permanente	2da.	1	1	2,582.30	2da.	1	1	2,582.30	12	30,987.60	2,150.00	1,750.00	5,164.60	40,052.20		
o permanente	2da.	1	1	2,805.39	2da.	1	1	2,805.39	12	33,664.68	2,150.00	1,750.00	5,610.78	43,175.46		
o permanente	2da.	1	1	2,829.67	2da.	1	1	2,829.67	12	33,956.04	2,150.00	1,750.00	5,659.34	43,515.38		
o permanente	2da.	1	1	2,697.55	2da.	1	1	2,697.55	12	32,370.60	2,150.00	1,750.00	5,395.10	41,665.70		
o permanente	2da.	1	1	2,795.66	2da.	1	1	2,795.66	12	33,547.92	2,150.00	1,750.00	5,591.32	43,039.24		
o permanente	2da.	1	1	2,806.79	2da.	1	1	2,806.79	12	33,681.48	2,150.00	1,750.00	5,613.58	43,195.06		
o permanente	3ra.	1	1	2,414.43	3ra.	1	1	2,414.43	12	28,975.16	2,150.00	1,750.00	4,828.86	37,702.02		
o permanente	3ra.	1	1	2,555.30	3ra.	1	1	2,555.30	12	30,663.60	2,150.00	1,750.00	5,110.60	39,674.20		
o permanente	3ra.	1	1	2,576.75	3ra.	1	1	2,576.75	12	30,921.00	2,150.00	1,750.00	5,153.50	39,974.50		
o permanente	3ra.	1	1	2,579.75	3ra.	1	1	2,579.75	12	30,957.00	2,150.00	1,750.00	5,159.50	40,016.50		
o permanente	3ra.	1	1	2,621.51	3ra.	1	1	2,621.51	12	31,458.12	2,150.00	1,750.00	5,243.02	40,601.14		
o permanente	3ra.	2	2	2,630.30	3ra.	2	2	2,630.30	12	63,127.20	4,300.00	3,500.00	10,521.20	81,448.40		
o permanente	3ra.	1	1	2,630.48	3ra.	1	1	2,630.48	12	31,565.76	2,150.00	1,750.00	5,260.96	40,726.72		
o permanente	3ra.	1	1	2,635.08	3ra.	1	1	2,635.08	12	31,620.96	2,150.00	1,750.00	5,270.16	40,791.12		
o permanente	3ra.	1	1	2,635.23	3ra.	1	1	2,635.23	12	31,622.76	2,150.00	1,750.00	5,270.46	40,793.22		
o permanente	3ra.	1	1	2,635.99	3ra.	1	1	2,635.99	12	31,631.88	2,150.00	1,750.00	5,271.98	40,803.86		
o permanente	3ra.	1	1	2,640.07	3ra.	1	1	2,640.07	12	31,680.84	2,150.00	1,750.00	5,280.14	40,860.98		
o permanente	3ra.	1	1	2,641.09	3ra.	1	1	2,641.09	12	31,693.08	2,150.00	1,750.00	5,282.18	40,875.26		
o permanente	3ra.	1	1	2,659.59	3ra.	1	1	2,659.59	12	31,915.08	2,150.00	1,750.00	5,319.18	41,134.26		

o permanente	3ra.	2,661.02	1	1	1	1	1	1	1	2,661.02	12	31,932.24	2,150.00	1,750.00	5,322.04	41,154.28
o permanente	3ra.	2,676.98	1	1	1	1	1	1	0	2,676.98	12	32,123.76	2,150.00	1,750.00	5,353.96	41,377.72
o permanente	3ra.	2,702.92	1	1	1	1	1	1	1	2,702.92	12	32,435.04	2,150.00	1,750.00	5,405.84	41,740.88
o permanente	3ra.	2,705.92	1	1	1	1	1	1	1	2,705.92	12	32,471.04	2,150.00	1,750.00	5,411.84	41,782.88
o permanente	3ra.	2,710.99	2	2	1	1	1	1	2	2,710.99	12	65,063.76	4,300.00*	3,500.00	10,843.96	83,707.72
o permanente	3ra.	2,713.67	1	1	1	1	1	1	1	2,713.67	12	32,564.04	2,150.00	1,750.00	5,427.34	41,891.38
o permanente	3ra.	2,715.95	1	1	1	1	1	1	1	2,715.95	12	32,591.40	2,150.00	1,750.00	5,431.90	41,923.30
o permanente	3ra.	2,716.20	1	1	1	1	1	1	0	2,716.20	12	32,594.40	2,150.00	1,750.00	5,432.40	41,926.80
o permanente	3ra.	2,716.43	1	1	1	1	1	1	1	2,716.43	12	32,597.16	2,150.00	1,750.00	5,432.86	41,930.02
o permanente	3ra.	2,717.55	1	1	1	1	1	1	1	2,717.55	12	32,610.60	2,150.00	1,750.00	5,435.10	41,945.70
o permanente	3ra.	2,718.55	1	1	1	1	1	1	1	2,718.55	12	32,622.60	2,150.00	1,750.00	5,437.10	41,959.70
o permanente	3ra.	2,723.99	1	1	1	1	1	1	1	2,723.99	12	32,687.88	2,150.00	1,750.00	5,447.98	42,085.86
o permanente	3ra.	2,729.78	1	1	1	1	1	1	1	2,729.78	12	32,757.36	2,150.00	1,750.00	5,459.56	42,116.92
o permanente	3ra.	2,734.59	1	1	1	1	1	1	1	2,734.59	12	32,815.08	2,150.00	1,750.00	5,469.18	42,184.26
o permanente	3ra.	2,755.36	1	1	1	1	1	1	1	2,755.36	12	33,064.32	2,150.00	1,750.00	5,510.72	42,475.04
o permanente	3ra.	2,774.37	1	1	1	1	1	1	1	2,774.37	12	33,292.44	2,150.00	1,750.00	5,548.74	42,741.18
<b>TOTALES</b>			<b>44</b>	<b>44</b>		<b>44</b>	<b>44</b>	<b>44</b>	<b>41</b>	<b>112,978.62</b>		<b>1,419,838.92</b>	<b>94,600.00</b>	<b>77,000.00</b>	<b>236,639.82</b>	<b>1,828,078.74</b>





MUNICIPAL DISTRITAL DE VENTANILLA

# FORMULARIO D

## DETALLE DE DISTRIBUCIÓN DE PLAZAS DEL OBRERO EVENTUAL

SECTOR GOBIERNOS LOCALES  
 PLIEGO MUNICIPALIDAD DISTRITAL DE VENTANILLA  
 UNIDAD PRESUPUESTARIA GERENCIA DE ADMINISTRACIÓN

DENOMINACIÓN	PERIODO PREVIO: 2015				PERIODO PROPUESTO: EJERCICIO PRESUPUESTAL 2016							TOTAL GASTO ANUAL	
	SITUACION DE PLAZA		REMUNERACION MENSUAL	SITUACION DE PLAZA		REMUNERACIONES			ESCOL.	ADICIONAL DE VACACIONES	GRATIFIC.		
	REMUNERACION MENSUAL	PRESUP. OCUPADA		PRESUP. OCUPADA	PERIODO EN MESES	GASTO TOTAL							
	REMUNERACION MENSUAL	PRESUP. OCUPADA	PRESUP. OCUPADA	PERIODO EN MESES	GASTO TOTAL								
OBRERO	1,060.00	1	1	1,060.00	1	1	1,060.00	12	12,720.00	2,150.00	1,750.00	2,120.00	18,740.00
OBRERO	1,060.00	1	1	1,060.00	1	1	1,060.00	12	12,720.00	2,150.00	1,750.00	2,120.00	18,740.00
OBRERO	1,060.00	1	1	1,060.00	1	1	1,060.00	12	12,720.00	2,150.00	1,750.00	2,120.00	18,740.00
OBRERO	1,060.00	1	1	1,060.00	1	1	1,060.00	12	12,720.00	2,150.00	1,750.00	2,120.00	18,740.00
OBRERO	1,135.00	1	1	1,135.00	1	1	1,135.00	12	13,620.00	2,150.00	1,750.00	2,270.00	19,790.00
OBRERO	1,135.00	1	1	1,135.00	1	1	1,135.00	12	13,620.00	2,150.00	1,750.00	2,270.00	19,790.00
OBRERO	1,165.00	1	1	1,165.00	1	1	1,165.00	12	13,980.00	2,150.00	1,750.00	2,330.00	20,210.00
OBRERO	1,165.00	1	1	1,165.00	1	1	1,165.00	12	13,980.00	2,150.00	1,750.00	2,330.00	20,210.00
OBRERO	1,165.00	1	1	1,165.00	1	1	1,165.00	12	13,980.00	2,150.00	1,750.00	2,330.00	20,210.00
OBRERO	1,165.00	1	1	1,165.00	1	1	1,165.00	12	13,980.00	2,150.00	1,750.00	2,330.00	20,210.00
OBRERO	1,185.00	1	1	1,185.00	1	1	1,185.00	12	14,220.00	2,150.00	1,750.00	2,370.00	20,450.00
OBRERO	1,265.00	1	1	1,265.00	1	1	1,265.00	12	15,180.00	2,150.00	1,750.00	2,530.00	21,510.00
OBRERO	1,440.00	1	1	1,440.00	1	1	1,440.00	12	17,280.00	2,150.00	1,750.00	2,880.00	24,060.00
OBRERO	1,440.00	1	1	1,440.00	1	1	1,440.00	12	17,280.00	2,150.00	1,750.00	2,880.00	24,060.00
OBRERO	1,465.00	1	1	1,465.00	1	1	1,465.00	12	17,580.00	2,150.00	1,750.00	2,930.00	24,410.00
OBRERO	1,815.00	1	1	1,815.00	1	1	1,815.00	12	21,780.00	2,150.00	1,750.00	3,630.00	29,310.00
		17	17		17	17	20,840.00		250,080.00	36,550.00	29,750.00	41,680.00	358,060.00





MUNICIPALIDAD DISTRITAL DE VENTANILLA

# FORMULARIO D - 1

## RESUMEN DE DISTRIBUCIÓN DE PLAZAS DEL OBRERO EVENTUAL

SECTOR GOBIERNOS LOCALES  
 PLIEGO MUNICIPALIDAD DISTRITAL DE VENTANILLA  
 UNIDAD PRESUPUESTARIA GERENCIA DE ADMINISTRACIÓN

DENOMINACIÓN	PERIODO PREVIO: 2015		PERIODO PROPUESTO: EJERCICIO PRESUPUESTAL 2016										
	SITUACION DE PLAZA		REMUNERACION MENSUAL		SITUACION DE PLAZA		CONCEPTO DE GASTO				TOTAL GASTO ANUAL		
	PRESUP. OCUPADA	PRESUP. OCUPADA	REMUNERACION MENSUAL	REMUNERACION MENSUAL	PRESUP. OCUPADA	PRESUP. OCUPADA	REMUNERACION MENSUAL	PERIODO EN MESES	GASTO TOTAL	ESCOL.		ADICIONAL DE VACACIONES	GRATIFIC.
	REMUNERACION MENSUAL	REMUNERACION MENSUAL	REMUNERACION MENSUAL	REMUNERACION MENSUAL	REMUNERACION MENSUAL	REMUNERACION MENSUAL	REMUNERACION MENSUAL	PERIODO EN MESES	GASTO TOTAL	ESCOL.	ADICIONAL DE VACACIONES	GRATIFIC.	
OBRERO	1	1	1,815.00	1,815.00	1	1	1,815.00	12	21,780.00	2,150.00	1,750.00	3,630.00	29,310.00
OBRERO	1	1	1,465.00	1,465.00	1	1	1,465.00	12	17,580.00	2,150.00	1,750.00	2,930.00	24,410.00
OBRERO	2	2	1,440.00	1,440.00	2	2	1,440.00	12	34,560.00	4,300.00	3,500.00	5,760.00	48,120.00
OBRERO	1	1	1,265.00	1,265.00	1	1	1,265.00	12	15,180.00	2,150.00	1,750.00	2,530.00	21,610.00
OBRERO	1	1	1,185.00	1,185.00	1	1	1,185.00	12	14,220.00	2,150.00	1,750.00	2,370.00	20,490.00
OBRERO	4	4	1,165.00	1,165.00	4	4	1,165.00	12	55,920.00	8,600.00	7,000.00	9,320.00	80,840.00
OBRERO	2	2	1,135.00	1,135.00	2	2	1,135.00	12	27,240.00	4,300.00	3,500.00	4,540.00	39,580.00
OBRERO	5	5	1,060.00	1,060.00	5	5	1,060.00	12	63,600.00	10,750.00	8,750.00	10,600.00	93,700.00
	17	17			17	17			250,080.00	36,550.00	29,750.00	41,680.00	358,060.00

